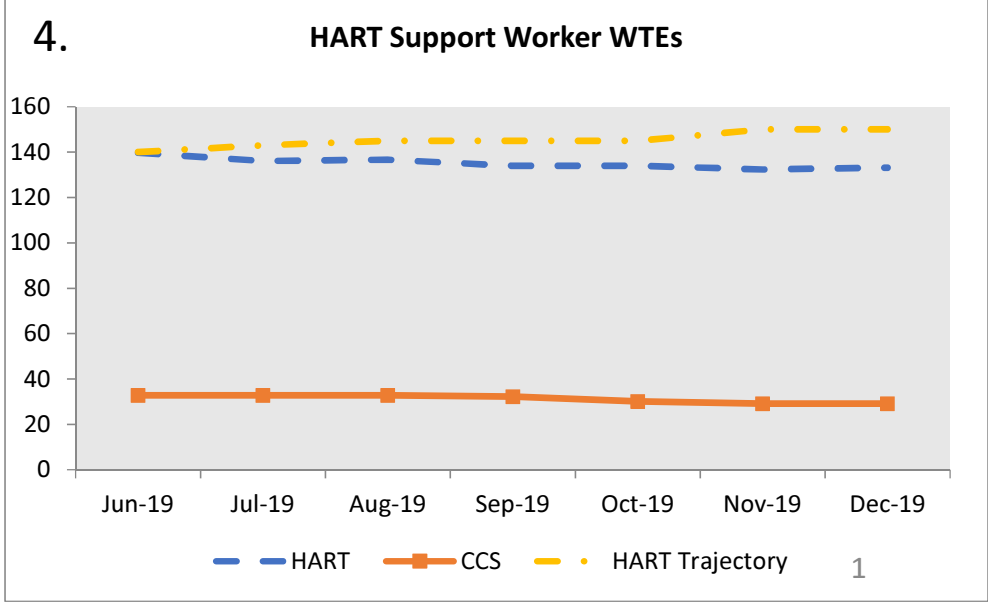
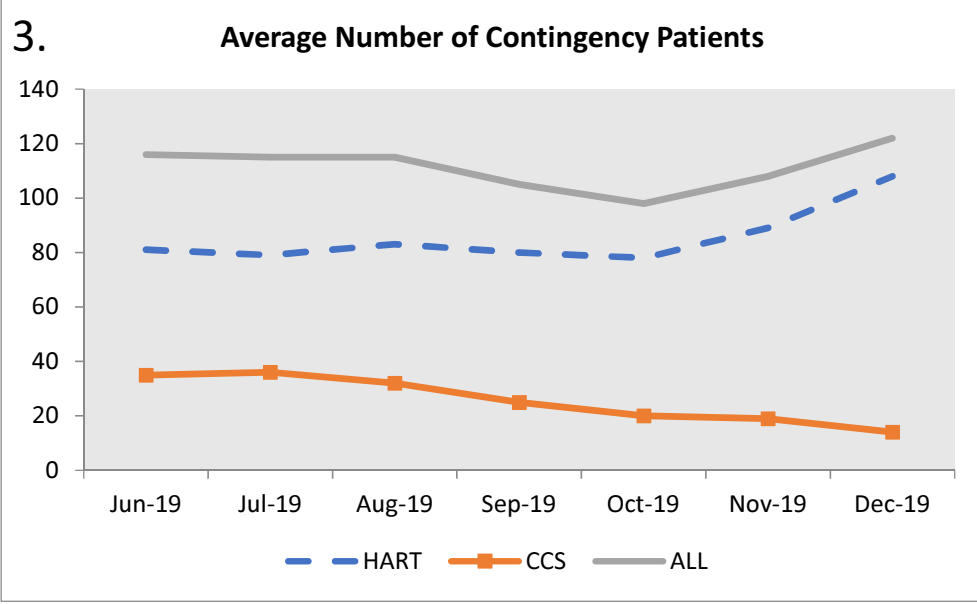
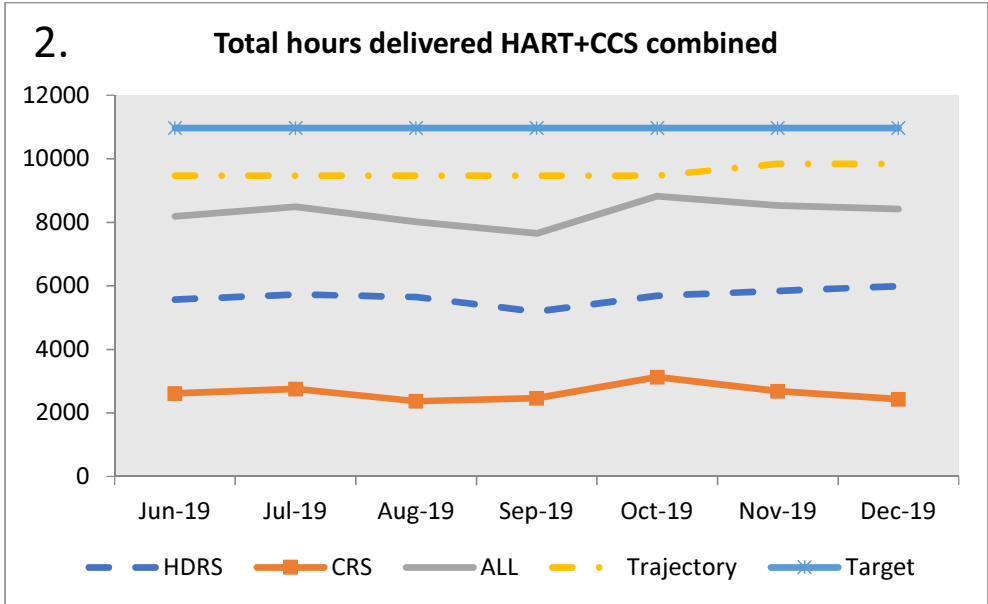
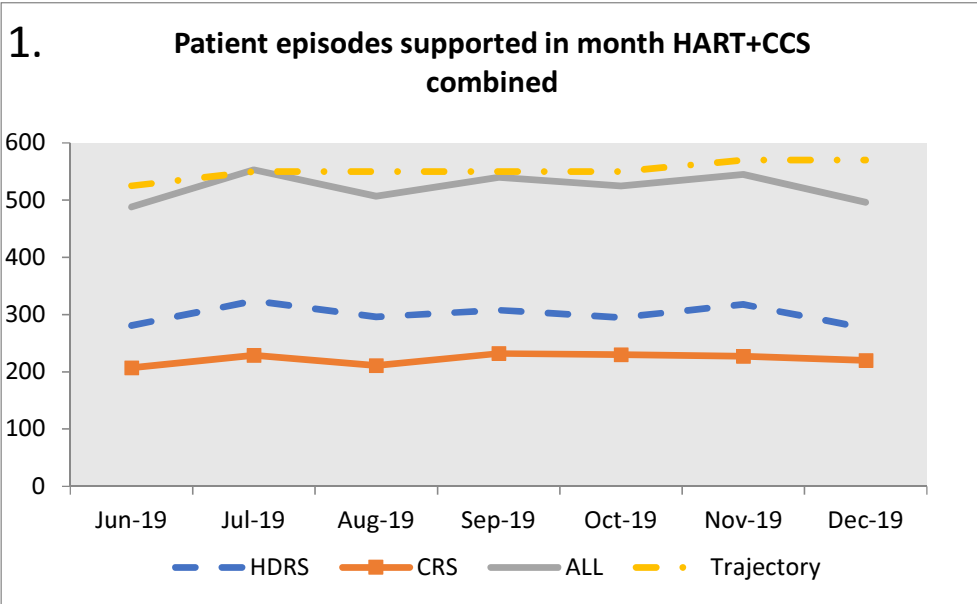
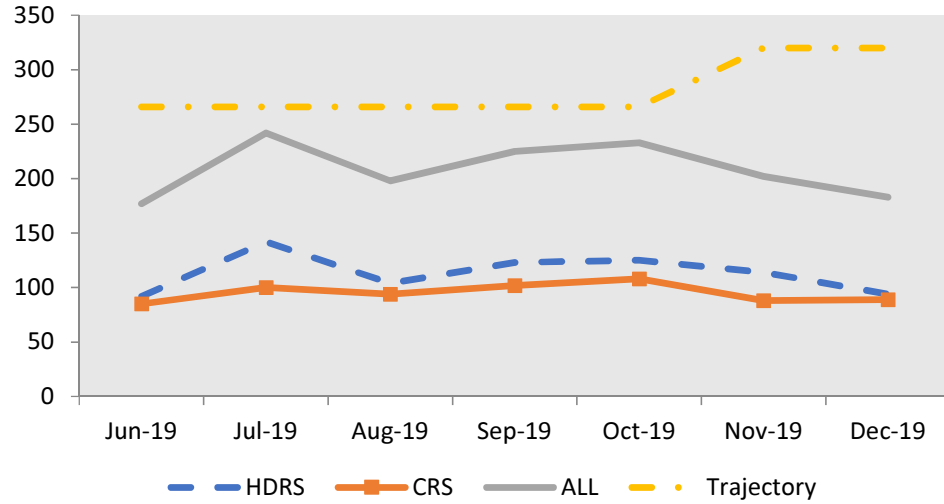


Annex 2 – OUH-OH Combined Monthly Dashboard December 2019

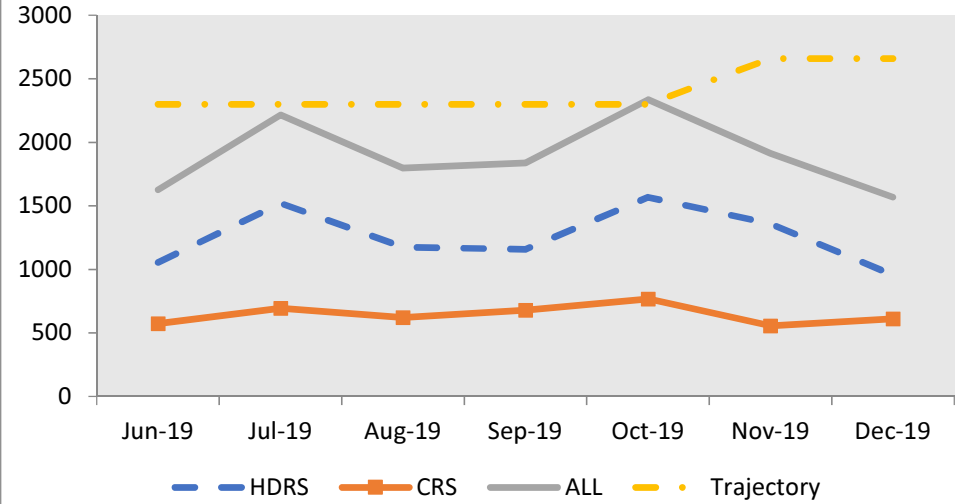


Annex 2 – OUH-OH Combined Monthly Dashboard December 2019

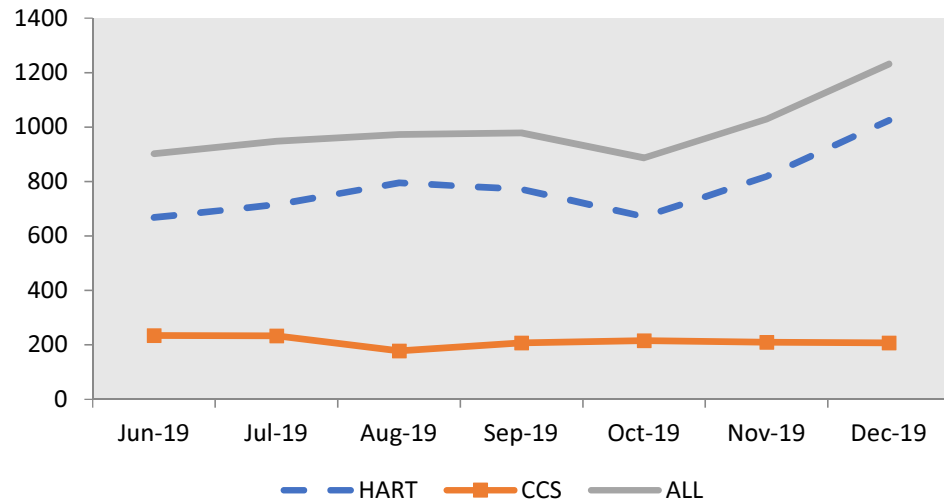
5. New patient pick ups in month - HART+CCS combined



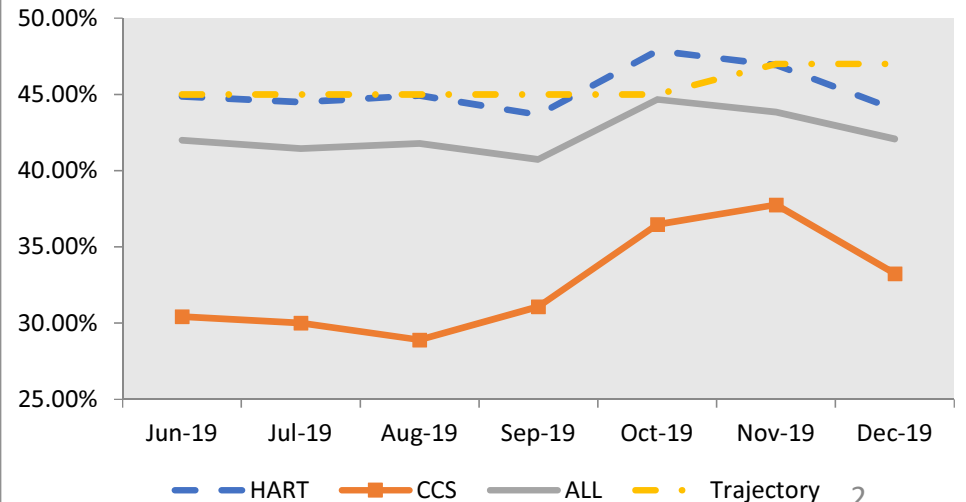
6. New hours picked up in month - HART+CCS combined



7. Average number of Weekly Contingency hours

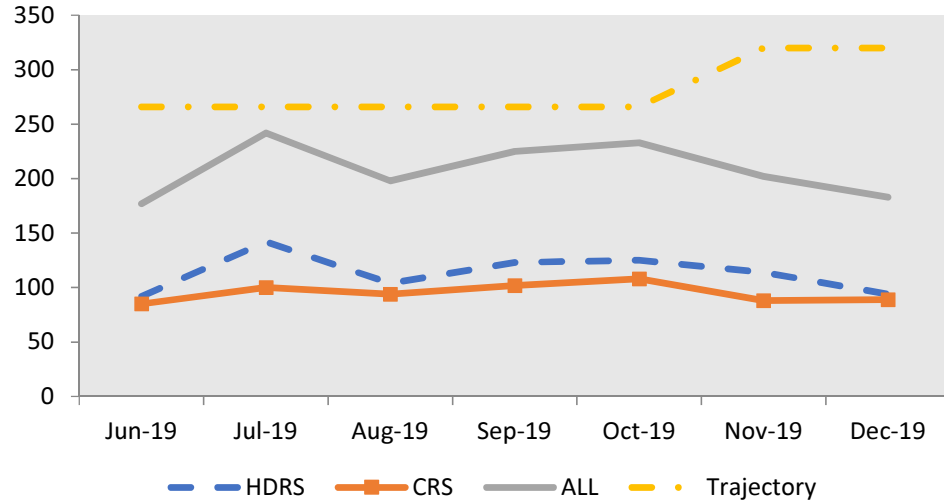


8. % Patient contact time

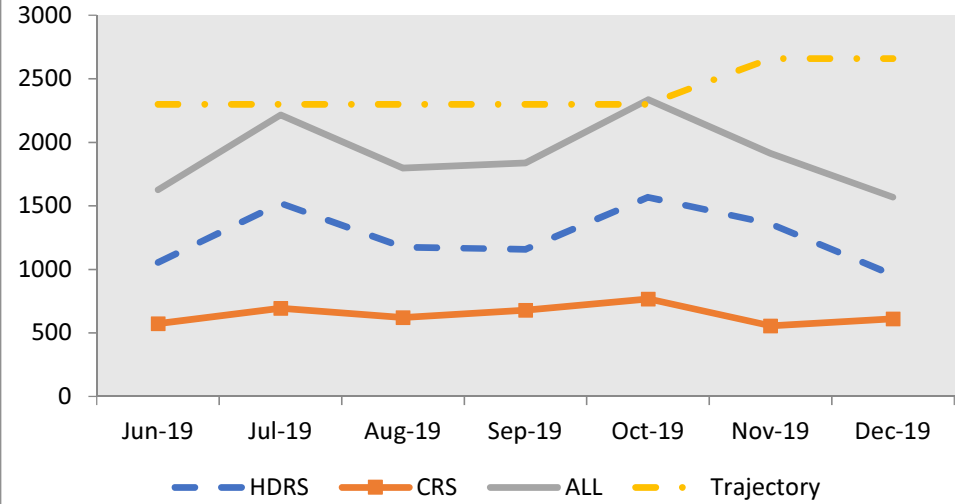


Annex 2 – OUH-OH Combined Monthly Dashboard December 2019

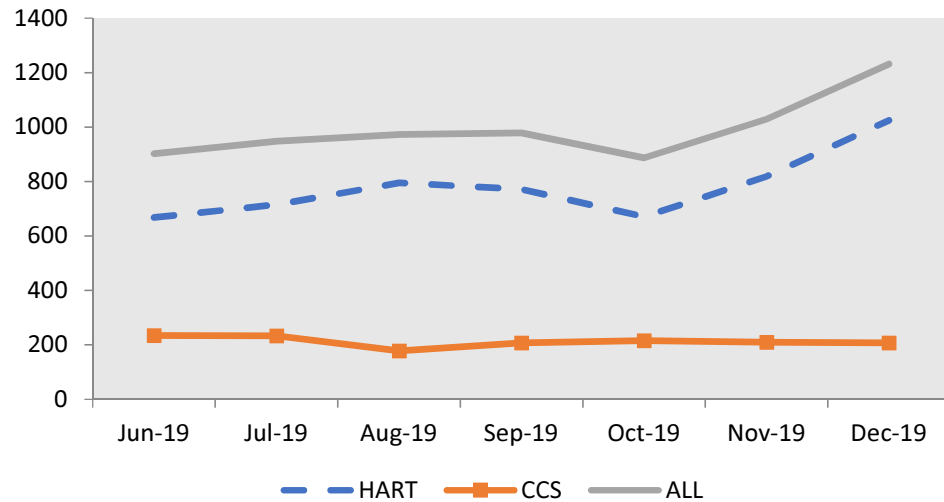
5. New patient pick ups in month - HART+CCS combined



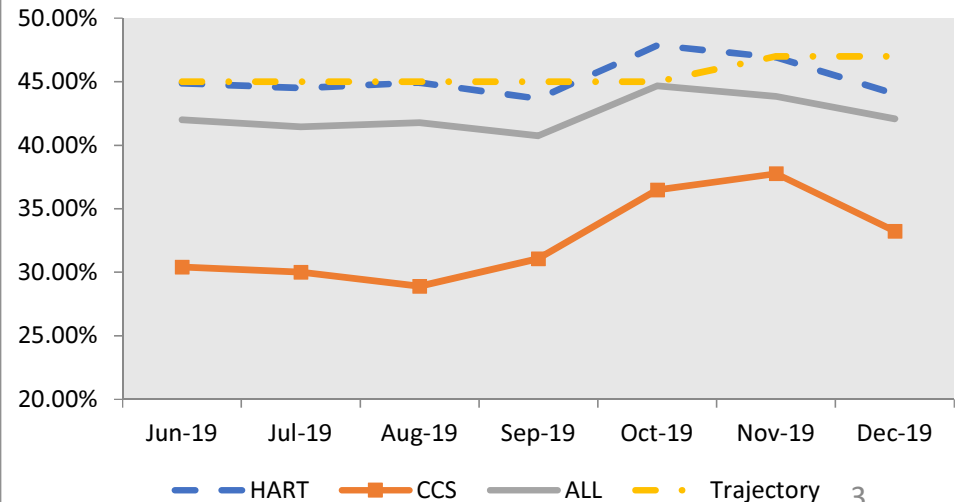
6. New hours picked up in month - HART+CCS combined



7. Average number of Weekly Contingency hours

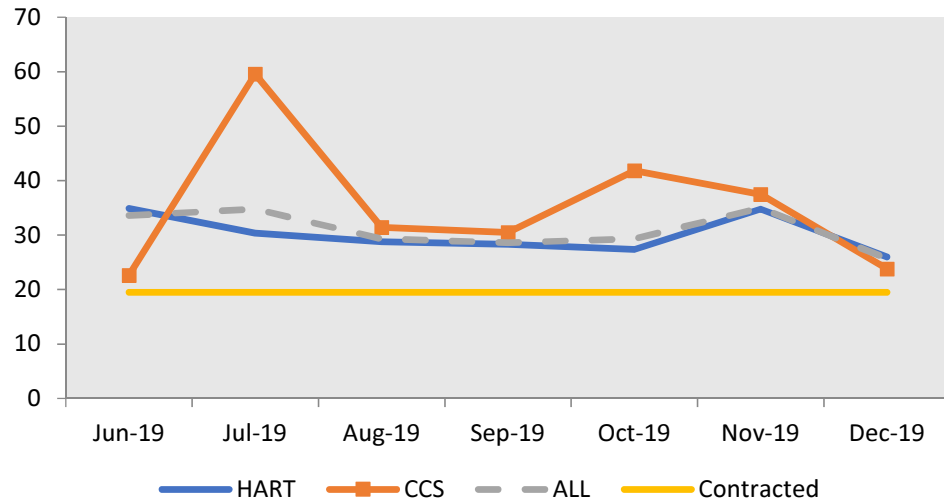


8. % Patient contact time

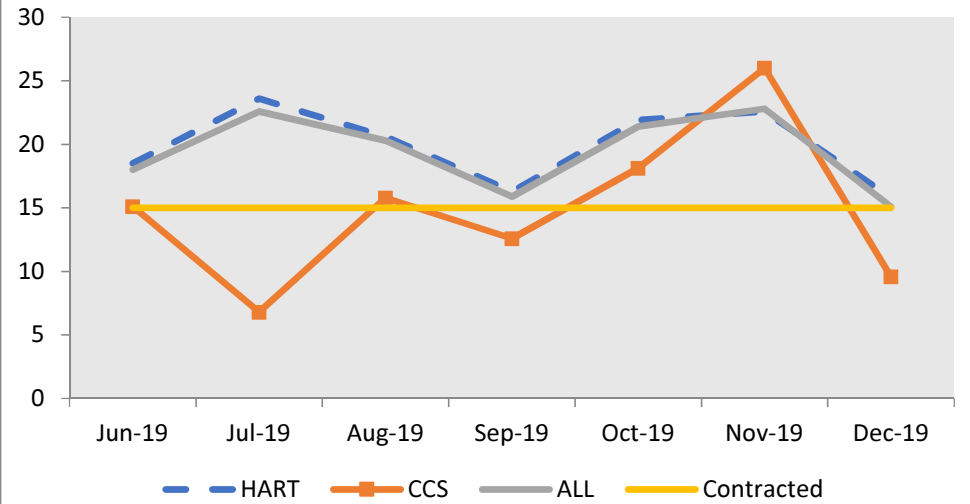


Annex 2 – OUH-OH Combined Monthly Dashboard December 2019

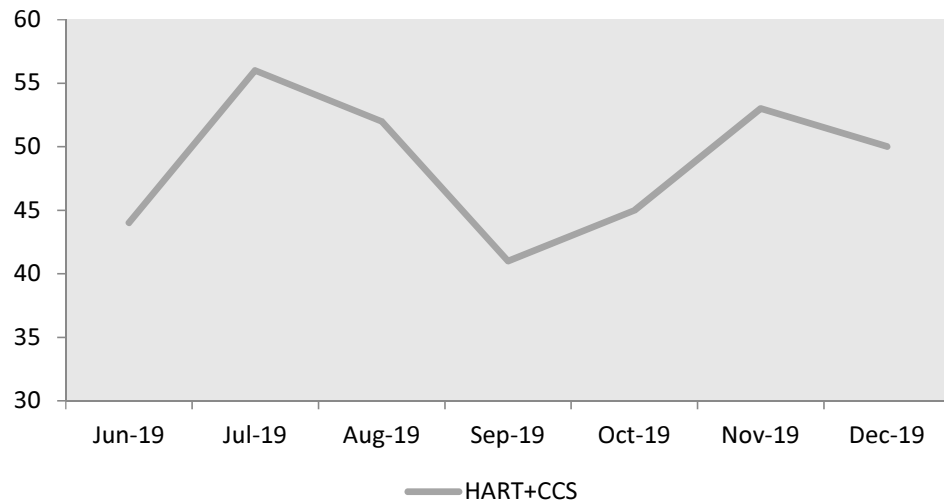
9. HDRS reablement Average Package Size-hours



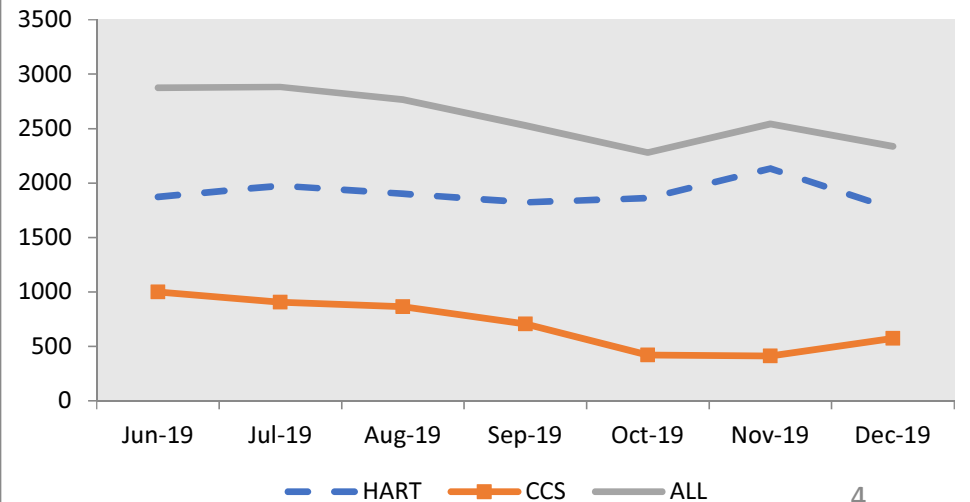
10. CRS reablement Average Package Size-hours



11. E both (reablement and contingency) DTOC

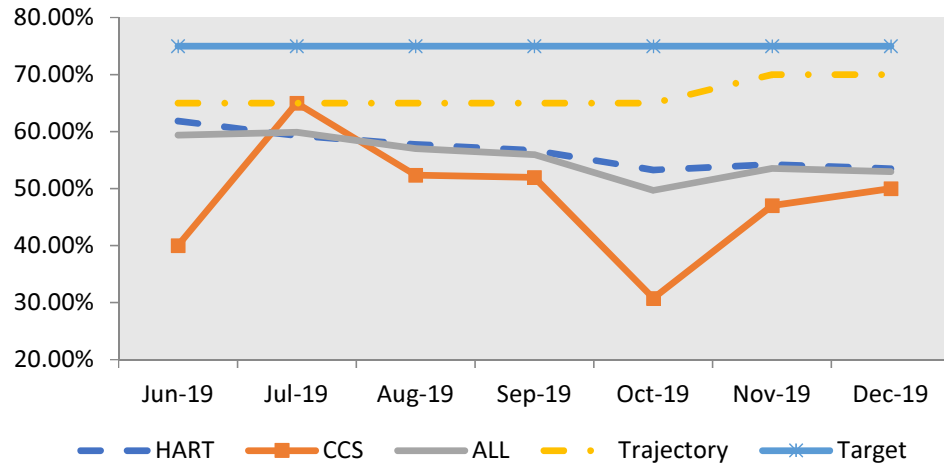


12. In Month Sickness Hours Lost

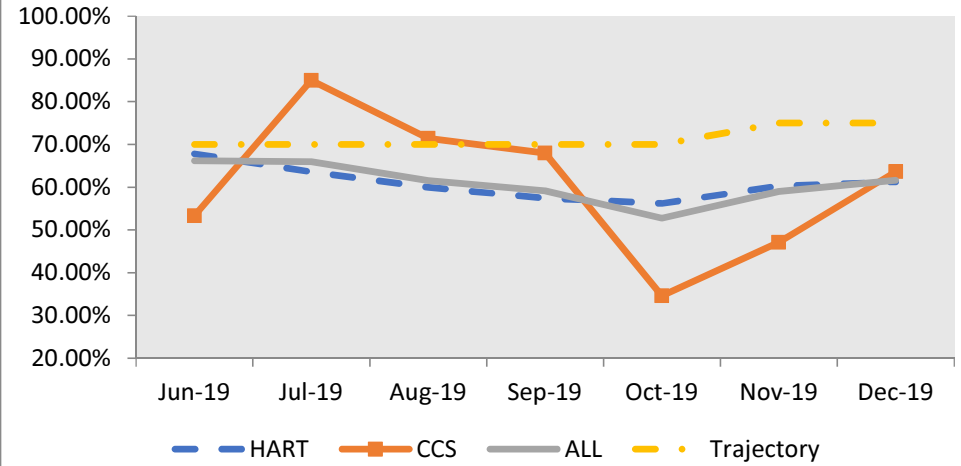


Annex 2 – OUH-OH Combined Monthly Dashboard December 2019

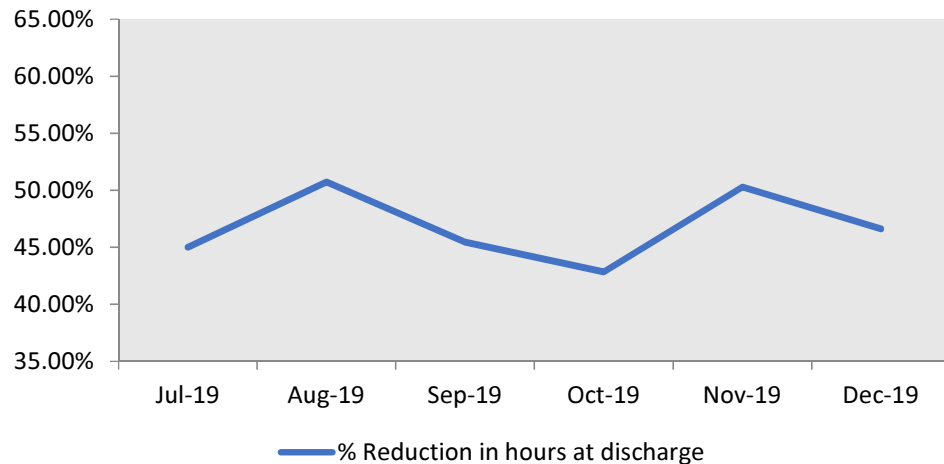
13. % Completed Reablement Episodes discharged with no ongoing care



14. % Completed Reablement Episodes discharged with reduced care needs (incl no ongoing care)



15. D2A Project (HART) - % Net reduction in hours at discharge (Discharges in month)



December activity is down due to normal seasonal factors, primarily patients temporarily cancelling visits as family step in to provide very short term support over Christmas.

It continues to be challenging to pick up large numbers of new patients due to the increasing congestion at the back door i.e. moving those contingency patients on to long term care providers